

**Mental Hygiene Administration  
Public Mental Health System**

**Weekly Dollars Paid By Fiscal Year - STATEWIDE**

<b>Service Category</b>	<b>Prior FY</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>Total</b>
Case Management	\$0	\$0	\$16,202	\$96,351	\$112,553
Crisis	\$0	\$0	\$0	\$34,026	\$34,026
Inpatient	\$14,132	\$15,995	\$347,546	\$887,123	\$1,264,796
Mobile Treatment	\$0	\$0	\$780	\$171,815	\$172,595
Outpatient	\$5,219	\$44,420	\$232,912	\$2,722,435	\$3,004,986
Partial Hospitalization	\$450	\$185	\$2,704	\$266,514	\$269,853
Psychiatric Rehabilitation	\$611	\$4,268	\$9,535	\$2,303,448	\$2,317,862
Residential Rehabilitation	\$0	\$0	\$0	\$90,094	\$90,094
Residential Treatment	\$0	\$0	\$161,288	\$397,998	\$559,286
Respite Care	\$0	\$0	\$2,542	\$19,282	\$21,824
Supported Employment	\$0	\$0	\$2,874	\$31,977	\$34,851
<b>SUBTOTAL</b>	<b>\$20,413</b>	<b>\$64,868</b>	<b>\$776,383</b>	<b>\$7,021,062</b>	<b>\$7,882,726</b>
Emergency Petition	\$0	\$0	\$2,212	\$1,130	\$3,342
Purchase of Care	\$0	\$0	\$(2,428)	\$71,662	\$69,234
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$(216)</b>	<b>\$72,792</b>	<b>\$72,576</b>
Adjustments	\$0	\$0	\$0	\$(224,235)	\$(224,235)
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$(224,235)</b>	<b>\$(224,235)</b>
<b>TOTAL</b>	<b>\$20,413</b>	<b>\$64,868</b>	<b>\$776,167</b>	<b>\$6,869,620</b>	<b>\$7,731,068</b>